

CITY OF EMILY Summary Budget Statement

The purpose of this report is to provide 2023 summary budget information concerning the City of Emily to interested citizens. The budget is published in accordance with MN Statute 471.6965. This is not a complete city budget. The complete city budget may be examined at the City Clerk's Office, 39811 State Hwy. 6, Emily. The City Council approved the preliminary levy at the special meeting on September 28, 2022 and adopted the final levy at the Council meeting on December 20, 2022.

GENERAL FUND BUDGET	2022	2023
REVENUES		
Property Taxes	1,011,757	1,153,256
All Other Taxes	38,135	29,840
Special Assessments	35	35
Licenses and Permits	27,355	33,645
Federal Grants	2	2
State General Purpose Aid	47,850	42,780
State Categorical Aid	38,900	32,755
Grants from County and Other Local Governments	5,000	4,320
Charges for Services	78,335	77,495
Fines and Forfeits	1,740	1,320
Interest on Investments	206,715	254,250
Miscellaneous Revenues	10,500	6,100
TOTAL REVENUES	1,466,324	1,635,798
EXPENDITURES		
General Government	397,039	375,345
Public Safety	387,304	364,279
Streets and Highways	244,873	304,235
Sanitation	10,790	16,785
Culture and Recreation	26,843	30,145
Conservation of Natural Resources	15,750	15,750
Economic Development	1,306	1,279
Miscellaneous Current Expenditures	17,670	19,540
Debt Service - Principal	36,399	66,750
Interest and Fiscal Charges	6,387	28,770
Capital Outlay	114,463	154,820
Other Financing Uses	207,500	258,100
TOTAL	1,466,324	1,635,798
Transfers to Other Funds		-
TOTAL EXPENDITURES	1,466,324	1,635,798
PROPERTY TAX LEVY REQUIRED TO FUND THIS BUDGET (ALL FUNDS)		
	1,170,757	1,311,248
Net Unrealized Gain (or Loss) from Investments	888	
General Fund Ending Cash Balance	688,882	

Cari Johnson, City Clerk/Treasurer