

CITY OF EMILY Summary Budget Statement

The purpose of this report is to provide 2025 summary budget information concerning the City of Emily to interested citizens. The budget is published in accordance with MN Statute 471.6965. This is not a complete city budget. The complete city budget may be examined at the City Clerk's Office, 39811 State Hwy. 6, Emily. The City Council approved the preliminary levy at the special meeting on September 17, 2024 and adopted the final levy at the Council meeting on December 18, 2024.

GENERAL FUND BUDGET	2024	2025
REVENUES		
Property Taxes	1,213,489	1,253,142
All Other Taxes	23,103	21,072
Special Assessments	505	505
Licenses and Permits	32,790	32,070
Federal Grants	4	65,003
State General Purpose Aid	33,275	23,650
State Categorical Aid	42,900	22,855
Grants from County and Other Local Governments	50,074	92,600
Charges for Services	76,629	74,161
Fines and Forfeits	2,150	1,050
Interest on Investments	27,100	8,800
Miscellaneous Revenues	14,500	10,000
TOTAL REVENUES	1,516,519	1,604,908
EXPENDITURES		
General Government	403,632	427,165
Public Safety	195,328	226,028
Streets and Highways	375,645	405,841
Sanitation	13,525	18,980
Culture and Recreation	32,790	84,501
Conservation of Natural Resources	18,465	22,106
Economic Development	1,274	1,274
Miscellaneous Current Expenditures	20,150	20,585
Debt Service - Principal	67,379	69,874
Interest and Fiscal Charges	28,130	25,635
Streets and Highways Construction	94,690	157,519
Capital Outlay	241,993	117,400
Other Financing Uses	23,518	28,000
TOTAL	1,516,519	1,604,908
Transfers to Other Funds	-	-
TOTAL EXPENDITURES	1,516,519	1,604,908
PROPERTY TAX LEVY REQUIRED TO FUND THIS BUDGET (ALL FUNDS)		
	1,376,810	1,445,651
Net Unrealized Gain (or Loss) from Investments	(159)	
General Fund Ending Cash Balance	774,956	

Cari Johnson, City Clerk/Treasurer